

Commitment Items

Name of Agency Contact: Lori Dean
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Link to fees: ZGLA (sc_revenue)

Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	FY 2015-16 Actual Revenue	FY 2016-17 Estimated Revenue	FY 2017-18 Projected Revenue
1	L360	HUMAN AFFAIRS COMM	30350000	OPERATING REVENUE	4480020000	SL OF SERVICES	To receive and retain funds from the US Equal Employment Opportunity Commission in accordance with the annual contact agreement	Compliance Program		Fee-for-Service contractual agreement between the Human Affairs Commission and the US Equal Employment Opportunity Commission. The Human Affairs Commission there-in agrees to investigate and resolve a specified number of employment discrimination complaints filed in South Carolina	\$715,400	\$805,700	\$886,200
2	L360	HUMAN AFFAIRS COMM	30350000	OPERATING REVENUE	4890070000	OTHR REIMB-ST AGENCY	Employee Transfer from Consumer Affairs (salary, fringe, operating costs)	Compliance Program		Department of Consumer Affairs transferred position, the remaining salary (\$30,277.60), fringe (\$10,349.60), and operating expenses (\$9,900) to Human Affairs to cover remaining costs for FY 16	\$50,527	\$0	\$0
3	L360	HUMAN AFFAIRS COMM	30370000	SPECIAL DEPOSITS	4380050000	PHOTOCOPYING FEE	S.C. Code of Laws, Section 1-13-70 (Proviso 70.3) Provide requested copies of commission files, final opinions, orders and determinations	Compliance Program	S.C. Code of Laws, Section 1-13-70 (Proviso 70.3)	Fees are received from Attorney Offices, complainants, respondents, and the representatives of complainants and respondents	\$1,315	\$1,750	\$2,500
4	L360	HUMAN AFFAIRS COMM	30370000	SPECIAL DEPOSITS	4480020007	SALE SRV - OTH CONTR	Per customer's (City of Orangeburg) request	Compliance Program		Revenue was generated by providing assessment to the City of Orangeburg per their request	\$6,000	\$0	\$0
5	L360	HUMAN AFFAIRS COMM	30370000	SPECIAL DEPOSITS	4520010000	REFUND PYR EXP				Funds were generated from unused funds on account at the United States Post Office. Agency had not used account since 02/06/2014.	\$1,232	\$0	\$0
6	L360	HUMAN AFFAIRS COMM	30370000	SPECIAL DEPOSITS	4536030000	SL- OTR NCAP ITEMS		Agency-wide operating expenses		These funds were generated from office equipment being sold by the State Surplus Office for agency	\$499	\$250	\$250

Agency Funds
Cash Balances and Expenditures

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Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	FY 2015-16 Year End Cash Balance	FY 2015-16 Total Expenditures from Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
1 L360	HUMAN AFFAIRS COMM	30350000	OPERATING REVENUE	\$280,951	\$648,154	43.35%	Funds are used to assist agency with operating expenses and salary and fringe payments of employees paid by this fund.
2 L360	HUMAN AFFAIRS COMM	30370000	SPECIAL DEPOSITS	\$19,357	\$0	NA	
3 L360	HUMAN AFFAIRS COMM	38740000	HUMAN AFFAIRS	\$13,769	\$0	NA	
4 L360	HUMAN AFFAIRS COMM	39580000	SALE OF ASSETS	\$25	\$0	NA	